

Safety

Resource Allocation Report

Resources and Assigned Project List	2011 MONTHLY FTE TOTALS												2011 FTE
	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	Totals
Safety	418.06	438.29	506.73	405.35	415.88	386.3	441.27	455.62	408.21	380.99	360.11	354.39	4,971.20
#Safety Coordinator GN	0	0.29	0.34	0.31	0.32	0.32	0.31	0.34	0.32	0.32	0.1	0	3
#Safety CoordinatorGS	0	0.31	0.36	0.31	0.34	0.32	0.32	0.34	0.31	0.29	0.09	0	3
#Safety Manager	2.61	56.76	56.72	2.84	3.03	2.93	1.94	1.34	1.31	1.29	1.09	1	132.86
Alejandra Cortes	0	0	0	0	0	0	0	0	0	0	0	0	0
John Vierra	0	0	0	0	0	0	0	0	0	0	0	0	0
Jon Archambeau	144.83	115	135.44	129.81	139.27	124.63	143.28	167.16	146.67	136.17	118.83	119.96	1,621.04
ENG10-114: O&M Engineering Training (G Arriagada)	2.54	0	0	0	0	0	0	0	0	0	0	0	2.54
ENG11-101N: O&M GN 6-Month Maintenance Shutdowns (B. Walls)	8	0	0	0	0	0	0	0	0	0	0	0	8
SAF11-02 Chemical Management Program	9.57	2.43	0	0	0	0	0	0	0	0	0	0	12
SAF11-03 Personal Protective Equipment	0	0	0	17.4	19.35	5.25	0	0	0	0	0	0	42
SAF11-04 Fire Control Program	0	0	0	0	0	0	12	16.72	1.28	0	0	0	30
SAF11-05 Ergonomics Program	0	0	0	0	0	0	0	0	0	16.75	5.04	0.71	22.5
SAF11-06 Gemini Safety legal and other requirements	12.32	5.68	0	0	0	0	0	0	0	0	0	0	18
SAF11-07 Safety Web Page Upgrade	0	0	0	0	0	0	6.51	15.45	14.04	0	0	0	36
SAF11-08 Creation of Safety Joint Committees / Walkthroughs	0	0	0	0	2	1.45	1.39	1.53	1.46	1.46	1.39	1.33	12
SAF11-13 Emergency Drills	0	0	12	0	0	0	0	0	11.96	0.04	0	0	24
SAF11-14 Contractor Safety Requirements update	0	0	0	0	0	0	10.98	10.02	0	0	0	0	21
SAFO11-00 Safety Operations	110.4	104.88	121.44	110.4	115.92	115.92	110.4	121.44	115.92	115.92	110.4	115.92	1,369.00
to be reviewed ENG11 112N: O&M GN Preventive Maintenance Tasks (S Hardash)	2	2	2	2	2	2	2	2	2	2	2	2	24
Maria Trinidad Gonzalez	144.97	130.97	153.33	140.36	157.07	135.18	153.51	163.45	137.57	135.8	134.62	130.66	1,717.50
SAF11-02 Chemical Management Program	3.58	2.42	0	0	0	0	0	0	0	0	0	0	6
SAF11-03 Personal Protective Equipment	0	0	0	17.46	19.88	4.67	0	0	0	0	0	0	42
SAF11-04 Fire Control Program	0	0	0	0	0	0	12	16.73	1.27	0	0	0	30
SAF11-05 Ergonomics Program	0	0	0	0	0	0	0	0	0	17.72	4.11	0.67	22.5
SAF11-06 Gemini Safety legal and other requirements	12.34	5.66	0	0	0	0	0	0	0	0	0	0	18
SAF11-08 Creation of Safety Joint Committees / Walkthroughs	0	0	0	0	2	1.47	1.47	1.54	1.4	1.33	1.47	1.34	12
SAF11-13 Emergency Drills	0	0	12	0	0	0	0	0	12	0	0	0	24
SAF11-14 Contractor Safety Requirements update	0	0	0	0	0	0	11	10	0	0	0	0	21
SAFO11-00 Safety Operations	129.04	122.9	141.33	122.9	135.19	129.04	129.04	135.19	122.9	116.75	129.04	128.66	1,542.00
to be reviewed ENG11-104: O&M Eng. Writing Procedures (G. Arriagada)	0	0	0	0	0	0	0	0	0	0	0	0	0
Rodrigo Sandoval	125.64	134.95	160.54	131.73	115.85	122.91	141.91	122.99	122.03	107.11	105.38	102.77	1,493.80
OBS11-001 : New High-Resolution Optical Spectrograph (Scot K.)	16	15.2	17.6	16	16.8	16.8	16.8	14.4	8.4	8.4	8	8.4	162.8
SAF11-01 Business recovery and continuity plan	9	12	18	0	0	0	0	0	0	0	0	0	39
SAF11-02 Chemical Management Program	8	9.51	2.49	0	0	0	0	0	0	0	0	0	20
SAF11-03 Personal Protective Equipment	0	0	0	12	0	12	0	0	0	0	0	0	24
SAF11-04 Fire Control Program	0	0	0	0	0	0	12	0	12	0	0	0	24
SAF11-05 Ergonomics Program	0	0	0	0	0	0	0	0	0	12.56	1.27	0.67	14.5
SAF11-06 Gemini Safety legal and other requirements	0	8.01	6.99	0	0	0	0	0	0	0	0	0	15
SAF11-07 Safety Web Page Upgrade	0	0	0	0	0	0	6	0	0	0	0	0	6
SAF11-08 Creation of Safety Joint Committees / Walkthroughs	0	0	0	9	2	1.47	1.47	1.54	1.4	1.33	1.47	1.34	21
SAF11-09 Hercules - Management review	0	2	0	0	0	0	0	0	0	0	0	0	2
SAF11-11 SLT Safety Walkthroughs	0	0	2	0	0	0	2	0	0	0	2	0	6
SAF11-12 S&H Policy Annual Communication	0	0	0	0	0	0	0	0	0	1	0	0	1
SAF11-13 Emergency Drills	0	0	12	0	0	0	0	0	12	0	0	0	24
SAF11-14 Contractor Safety Requirements update	0	0	0	0	0	0	11	10	0	0	0	0	21
SAF11-15 Safety Roles and Responsibilities review by Group	0	0	0	6.5	0	0	0	0	0	0	0	0	6.5
SAFO11-00 Safety Operations	92.64	88.23	101.46	88.23	97.05	92.64	92.64	97.05	88.23	83.82	92.64	92.36	1,107.00